

UPPER NEW YORK ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH

Budget and Spending Plan for 2016	2016 Ministry Share Revenue Budget	2016 Ministry Share Spending Plan
GENERAL CONNECTIONAL MINISTRIES - General Church Apportionments		
	2016	
World Service	\$ 1,123,138	\$ 786,197
Ministerial Education	289,197	202,438
Black College	153,818	153,818
Africa University	34,433	34,433
Episcopal	362,056	253,439
Interdenominational Cooperation	30,171	21,120
General Administration	135,602	94,921
Jurisdictional Administration	25,534	25,534
Total General Connectional Ministries	2,153,949	1,571,900
CONFERENCE MINISTRIES		
Conference Connectional Ministries		
Connectional Ministries	284,215	229,974
Conference Leadership Team	8,000	2,755
District Block Grants	120,000	120,000
Congregations -		
Empowering Local Churches Ministry Oversight Team	52,640	-
New Faith Communities	20,000	6,888
Congregational Revitalization	131,424	93,558
Hispanic/Latino Ministries	5,140	1,770
Albany Emmanuel Faith UMC	99,504	34,271
Older Adult Ministries Team	18,889	5,429
Young Adult Ministries Team	9,800	3,375
Council on Youth Ministries	14,000	4,822
Commission on Archives and History	10,460	3,898
Sexual Ethics Team	11,640	4,009
Resource Center	96,646	73,897
Leadership -		
Spiritual Formation & Leadership Development MOT	102,500	861
Board of Laity	18,300	6,303
College Ministries	157,139	43,992
Camp and Retreat Ministries	920,000	845,000
Commission on Religion and Race	8,500	2,928
Commission on Status and Role of Women	15,000	5,166
Committee on Native American Ministry	12,000	4,133
Committee on Accessibilities Concerns	7,000	2,411
Connectional Table	-	-
Nominations & Leadership Development Team	3,900	1,343
Annual Conference Sessions	170,000	170,000
Neighbors -		
Reaching Our Neighbors Ministry Oversight Team	102,500	-
Global Ministries Team	11,300	3,892
Social Holiness Team	9,500	3,272
Disaster Response Team	23,000	9,888
Volunteers In Mission	50,000	13,220
Subtotal Conference Connectional Ministries	2,492,996	1,697,057
Ministerial Support		
Board of Ordained Ministry	334,877	215,227
Cabinet	127,770	102,858
District Operations	2,329,878	2,119,900
Board of Pensions and Health Benefits	37,500	12,916
Equitable Compensation	353,900	301,343
Ministerial Support - Moving	15,000	5,166
Episcopacy Committee	2,550	878
Episcopal Office	53,402	53,402
Bishop's Crisis Response Team	20,000	6,888
General & Jurisdictional Conference Travel	15,000	5,166
Subtotal Ministerial Support	3,289,876	2,823,745
Administrative Ministries		
Operations of Director Communications	527,312	391,935
Communications Team	7,700	2,652
Computer Services	281,250	166,633
Operations of Director of Benefits	342,138	319,324
Operations of Treasurer	507,966	464,003
Conference Office & Administrative Services	325,147	276,241
Council on Finance and Administration	6,250	2,153
Board of Trustees	144,650	84,357
Subtotal Administrative Ministries	2,142,414	1,707,298
Total Conference Connectional Ministries	7,925,286	6,228,100
TOTAL GENERAL AND CONFERENCE MINISTRIES	\$ 10,079,235	7,800,000