

UNY Total Cumulative Ministry Shares Billed & Paid To Date

| Data Through | Year to Date Ministry Shares 3/31/2017 | Year to Date Ministry Shares 3/31/2016 | Annual Ministry Shares 2016 | Annual Ministry Shares 2015 | Annual Ministry Shares 2014 | Annual Ministry Shares 2013 | Annual Ministry Shares 2012 | Annual Ministry Shares 2011 | Annual Ministry Shares 2010 |
|--|--|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Annual MS | \$ 10,078,432 | \$ 10,079,836 | \$ 10,079,836 | \$ 10,340,438 | \$ 10,323,781 | \$ 10,660,721 | \$ 10,446,585 | \$ 10,593,316 | \$ 10,510,750 |
| MS Billed | 2,519,608 | 2,531,553 | 10,340,438 | 10,323,781 | 10,323,781 | 10,660,723 | 10,446,585 | 10,593,316 | 10,510,750 |
| MS Paid | 1,921,686 | 1,771,772 | 8,507,208 | 7,872,681 | 7,926,652 | 8,215,445 | 8,305,122 | 8,142,357 | 8,234,793 |
| MS Balance Due | \$ 597,922 | \$ 759,781 | \$ 1,833,230 | \$ 2,451,100 | \$ 2,397,129 | \$ 2,445,278 | \$ 2,141,463 | \$ 2,450,959 | \$ 2,275,957 |
| Percentage of Ministry Shares Received vs Annual MS Budget | | | | | | | | | |
| | 19.07% | 17.58% | 84.40% | 76.13% | 76.78% | 77.06% | 79.50% | 76.86% | 78.35% |

