# TAC Benevolence Budget 2010

| | CC # Priority | A/C# | | 2009 APPROVED | 2010 REQUESTED | 2010-2009 INCR (DECR) | 2010 APPROVED | 2010 REQ'D VS PROPOSED | 2010-2009 INCR (DECR) |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 50000 | World Service | 330,527 | 330,527 | 0 | 347,891 | (17,364) | 17,364 |
| 2 | | | | | | | | | |
| 3 | | | Troy Conference Programs | | | | | | |
| 4 | | | | | | | | | |
| 5 | 2 | 50020 | **Covenant Council** | **800** | 400 | (400) | **400** | 0 | 400 |
| 7 | 2 | 50100 | **Higher Education** | **55,000** | 76,950 | 21,950 | **55,000** | 21,950 | 0 |
| 8 | 1 | 50200 | **Camping & Retreat Ministries** | **49,000** | 53,080 | 4,080 | **49,000** | 4,080 | 0 |
| 9 | 2 | 50300 | **Church & Society** | **1,500** | 3,000 | 1,500 | **1,500** | 1,500 | 0 |
| 11 | 2 | 50500 | **Global Ministry** | **43,000** | 45,800 | 2,800 | **43,000** | 2,800 | 0 |
| 12 | 1 | 50600 | **Leadership Development** | **9,000** | 8,000 | (1,000) | **8,000** | 0 | 1,000 |
| 13 | 1 | 50800 | **Religion & Race** | **36,700** | 51,600 | 14,900 | **36,700** | 14,900 | 0 |
| 15 | 2 | 51100 | **CM Program/Media Center** | **3,000** | 3,000 | 0 | **3,000** | 0 | 0 |
| 16 | 1 | 51200 | **Critical Issues/Ministries** | **45,000** | 45,000 | 0 | **45,000** | 0 | 0 |
| 17 | 1 | 52100 | **Volunteers in Mission** | **12,000** | 20,000 | 8,000 | **12,000** | 8,000 | 0 |
| 18 | 1 | 52200 | **Youth Ministries** | **5,800** | 5,800 | 0 | **5,800** | 0 | 0 |
| 19 | 3 | 52500 | **Christian Unity** | **24,000** | 24,000 | 0 | **24,000** | 0 | 0 |
| 20 | 1 | 52700 | **Albany United Methodist Society** | **36,000** | 75,000 | 39,000 | **36,000** | 39,000 | 0 |
| 21 | 1 | 52800 | **Hispanic Ministries Task Force** | **98,520** | 100,600 | 2,080 | **98,520** | 2,080 | 0 |
| 22 | 3 | 53010 | **Travel Pool** | **1,500** | 1,600 | 100 | **1,500** | 100 | 0 |
| 23 | 1 | 53100 | **Spiritual Director Training** | **11,000** | 14,458 | 3,458 | **11,000** | 3,458 | 0 |
| 24 | 2 | 53300 | **Church 101** | **3,500** | 0 | (3,500) | **0** | 0 | 3,500 |
| 25 | 1 | 53400 | **UN Seminar** | **2,400** | 2,500 | 100 | **2,400** | 100 | 0 |
| | | | **Faith In Action** | **0** | 12,000 | 12,000 | **5,000** | 7,000 | (5,000) |
| 26 | | 52802 | New Church Development funds for His | **(18,220)** | 0 | 18,220 | **(18,220)** | 18,220 | (18,220) |
| 27 | | | Equitable Comp funding for Hispanic M | **(7,500)** | (8,000) | (500) | **(8,000)** | 0 | (7,500) |
| 28 | | | | | | | | | |
| 22 | | | Total Conference Programs | 412,000 | 534,788 | 122,788 | 411,600 | 123,188 | (25,820) |
| 23 | | | | | | | | | |
| 24 | | | Equalization Factor | 74,253 | 86,532 | 12,279 | 75,949 | 10,582 | (846) |
| 25 | | | | | | | | | |
| 26 | | | Grand Total | 816,780 | 951,847 | 135,067 | 835,440 | 116,406 | (9,302) |
| 27 | | | | | | | | | |
| 28 | | | Conference Programs Summary: | | | | | | |
| 29 | | | | | | | | | |
| 30 | | | CF&A Conference Programs Cap | | 420,000 | | 420,000 | | |
| 31 | | | | | | | | | |
| 25 | | | Requests (over) under cap | | (114,788) | | 8,400 | | |

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Updated
3/12/09