

**CONFERENCE ADMINISTRATION**

		2009	2010		
<b>TABLE D - CONFERENCE MINISTRY</b>		APPROVED	PROPOSED		
<b>A/C#</b>	<b>CONFERENCE MINISTER</b>				
20511	Salary .....	52,294	53,863	1,569	3.00%
20512	Accountable Expense Reimbursement .....	11,500	11,500	0	0.00%
20513	Housing Allowance .....	9,418	10,297	879	9.33%
20516	Continuing Education .....	800	800	0	0.00%
20518	Pension .....	9,649	10,076	427	4.42%
20519	Office Rent/Utilities .....	0	0	0	0.00%
20517	Secretarial Services .....	0	0	0	0.00%
20520	Telephone .....	0	0	0	0.00%
	<b>Sub-total</b> .....	<b>83,661</b>	<b>86,536</b>	<b>2,875</b>	<b>3.44%</b>
 <b>SUPPORT STAFF</b>					
20517	Secretarial Services (* Note) .....	31,930	32,888	958	3.00%
20522	Office Manager (** Note) .....	36,050	37,132	1,082	3.00%
20523	FICA .....	5,430	5,586	156	2.87%
20525	Pensions .....	8,158	8,402	245	3.00%
20526	Continuing Education .....	800	800	0	0.00%
20527	Secretarial Pool .....	3,000	3,000	0	0.00%
	<b>Sub-total</b> .....	<b>85,368</b>	<b>87,808</b>	<b>2,440</b>	<b>2.86%</b>
20530	Office Supplies and Expenses .....	16,000	18,000	2,000	12.50%
 <b>CAMPING PROGRAM</b>					
20560	Skye Farm Director Salary .....	41,253	42,491	1,238	3.00%
20564	Accountable Expense Reimbursement .....	6,000	6,000	0	0.00%
20562	Continuing Education .....	800	800	0	0.00%
20568	Parsonage Use - Trustees .....	3,000	3,000	0	0.00%
20565	Skye Farm Utilities .....	2,800	3,500	700	25.00%
20563	Skye Farm Director Pension .....	7,995	5,099	(2,896)	-36.23%
20549	Covenant Hills Director Salary .....	16,278	16,766	488	3.00%
20548	Accountable Expense Reimbursement .....	3,000	3,000	0	0.00%
20566	Camping Promotion/Comm Coord .....	5,851	6,027	176	3.00%
20567	Accountable Expense Reimbursement .....	100	100	0	0.00%
20550	FICA .....	1,693	4,994	3,301	195.01%
	<b>Sub-total</b> .....	<b>88,770</b>	<b>91,777</b>	<b>3,007</b>	<b>3.39%</b>
 <b>PROGRAM COORDINATORS</b>					
20580	Faith Dev. Coordinator Salary .....	17,474	17,991	517	2.96%
20581	Accountable Expense Reimbursement .....	6,300	6,300	0	0.00%
20585	Youth Coordinator Salary .....	16,115	16,598	483	3.00%
20586	Accountable Expense Reimbursement .....	2,300	2,300	0	0.00%
20588	VIM Coordinator .....	5,875	6,051	176	3.00%
20589	Accountable Expense Reimbursement .....	1,000	1,000	0	0.00%
20587	FICA/Pension .....	7,755	7,986	231	2.98%
	<b>Sub-total</b> .....	<b>56,818</b>	<b>58,226</b>	<b>1,408</b>	<b>2.48%</b>
 <b>COMMUNICATIONS DIRECTOR</b>					
20616	Comm Director Salary .....	49,536	51,022	1,486	3.00%
20617	FICA/Pension .....	9,734	10,026	292	3.00%
20618	Accountable Expense Reimbursement .....	6,800	6,800	0	0.00%
20619	Network/P.C. R&M/Consultants .....	5,500	5,500	0	0.00%
20613	Software/Internet/Web Site .....	3,200	3,200	0	0.00%
20614	Continuing Education .....	800	800	0	0.00%
	<b>Sub-total</b> .....	<b>75,570</b>	<b>77,348</b>	<b>1,778</b>	<b>2.35%</b>
	<b>Grand Total</b> .....	<b>406,187</b>	<b>419,694</b>	<b>13,507</b>	<b>3.33%</b>

\* Note: Formerly Part-Time (Created Full-Time at 2007 Conference)

\*\* Note: Formerly Office Assistant/Database Admin.