

**2010 BUDGET
CONFERENCE ADMINISTRATION**

A/C#	TABLE A - ADMINISTRATIVE COMMITTEES	2009 APPROVED	2010 PROPOSED
20012	Council on Finance & Admin	500	500
20013	Board of Pensions	9,500	9,500
20014	Equitable Salary Commission	400	1,200
20015	Conference Sessions Committee	53,000	55,000
20016	Nominating Committee	500	500
20017	Health Insurance Committee	500	500
20018	Communications Committee	6,000	7,500
20019	Archives and History Committee	3,500	3,500
20020	Personnel Committee	900	900
20021	Committee on Episcopacy	500	650
20022	Conference Lay Leader	3,700	3,700
20024	Audit and Accounting	14,175	14,895
20027	Planned Giving	0	0
20030	Additional Members Annual Conf	15,000	15,000
20031	Boundaries Committee	25,000	50,000
20032	Small Membership Church Committee	500	500
20033	Volunteer Mileage Reimbursement	2,000	2,000
	Total	135,675	165,845

TABLE B - DISTRICT EXPENSES

20411	Salaries	209,176	215,452
20422	Pensions	38,389	40,027
20412	Accountable Expense Reimbursement	70,875	79,419
20413	Parsonage Use-Trustees	3,000	3,000
20414	Utilities/Housing Allowance	31,305	34,636
20416	Moving	0	0
20417	Continuing Education	3,200	3,200
20418	Secretarial Services	37,506	38,632
20421	Discretionary Fund	8,000	8,000
20423	Systems Consultation	5,000	5,000
	Total	406,451	427,365

TABLE C - CONFERENCE TREASURER

20811	Salary	52,294	53,863
20812	Accountable Expense Reimbursement	5,500	5,800
20813	Housing Allowance	13,074	13,466
20815	Assistant to Treasurer	38,227	39,374
20816	Office Expense	12,500	12,500
20818	Pension/FICA	20,356	20,967
20819	Continuing Education	1,300	1,300
20820	Computer Services	4,500	4,500
	Subtotal	147,751	151,770
	Transfers	(12,500)	(12,500)
	Total	135,251	139,270